GOVERNMENT OF ANDHRA PRADESH <u>ABSTRACT</u>

Municipal Administration and urban Development Department - APUFIDC - B.E.2012-13-JNNURAM— Release of amount of Rs.170,24,28,000/- (Rupees One hundred seventy crores twenty four lakhs and twenty eight thousand only) for implementation of the Scheme of JNNURM(UIG) and (BSUP)— Administrative Sanction — Accorded — Orders — Issued.

MUNICIPAL ADMINISTRATION & URBAN DEVELOPMENT (BUDGET.2) DEPARTMENT

G.O.Rt.No. 702

<u>Dated:18-05-2012</u> Read the following:

1. From MD, APUFIDC Lr.9107/APUFIDC/2011, Dated:17.04.2012.
2.G.O.Rt.No.2459, Finance (Expr.MA&UD&EFS&T) Department, Dated: 15-05-2012
<>0<>

ORDER:

In the reference 1st read above, the Managing Director, APUFIDC, Hyd has requested the Government to issue Budget Release Order and Administrative Sanction order for an amount of Rs.17024.28 lakhs for implementation of the Schemes of JNNURM(UIG) and (BSUP).

- 2. In the G.O. 2nd read above, Budget Release Order was issued for an amount of Rs.170,24,28,000/- (Rupees One hundred seventy crores twenty four lakhs and twenty eight thousand only) under Plan from B.E.2012-13 towards short releases for 2011-12 for implementation of the Schemes of JNNURM(UIG) and (BSUP).
- 3. After careful examination of the proposal and in view of the BRO issued by the Finance Dept, Government hereby accord administrative sanction to Managing Director, APUFIDC to incur an amount of Rs.170,24,28,000/- (Rupees One hundred seventy crores twenty four lakhs and twenty eight thousand only) under Plan from B.E.2012-13 sanctioned towards short releases for 2011-12 for implementation of the Schemes of JNNURM(UIG) and (BSUP).
- 4. The amount sanctioned in para 3 above, shall be met from the BRO issued in the G.O 2nd read above and debited to the following Heads of Account under Plan in BE.2011-2012, duly following the procedure mentioned therein:

PLAN SCHEMES

(Rs. In Thousands.)

SL No	Name of the Scheme	Head of Account	Ch arg ed / Vot ed	Provision in 2012-13	Addl. Amou nts Sancti on-ed	Amo unts re- appr opriat ed	Total Provision 2012- 13	Amounts already authorie sed	Now authorize d amount	Balance Amount available
1	2	3	4	5	6	7	8	9	10	11
1	Basic Services for Urban Poor	2217-80-191- 11-72- 310-312	٧	314,43,56	Nil	Nil	314,43,56	Nil	54,80,17	258,63,39
2	under Jawaharlal Nehru National	2217-80-789- 11-72- 310-312	V	65,98,26	Nil	Nil	65,98,26	Nil	11,49,98	54,48,28
3	Urban Renewal Mission (JNNURM)	2217-80-796- 11- 72- 310-312	V	26,88,18	Nil	Nil	26,88,18	Nil	4,68,51	22,19,67
4	Urban Infrastructure	2217-80-191- 11-71- 310-312	V	354,00,06	Nil	Nil	354,00,06	5,87,75	76,62,58	271,49,73
5	and Governance	2217-80-789- 11-71- 310-312	٧	74,28,51	Nil	Nil	74,28,51	1,23,33	16,07,95	56,97,23
6	under JNNURM	2217-80-796- 11- 71- 310-312	V	30,26,43	Nil	Nil	30,26,43	50,25	6,55,09	23,21,09
				865,85,00			865,85,00	7,61,33	170,24,28	687,99,39

- 5. The Assistant Secretary to Government (Drawing and Disbursing Officer) Municipal Administration and urban Development Department, A.P. Secretariat, Hyderabad shall draw the above amount and keep in the P.D. A/c No.45 of Managing Director, APUFIDC Limited, Hyderabad
- 6. The Managing Director, APUFIDC Limited, Hyderabad is requested to release the said amount of Rs.170,24,28,000/- to the concerned for implementation of the scheme and send necessary supplementary estimate proposal to obtain supplementary grant, immediately.
- 7. The Director of Treasuries and Accounts, Andhra Pradesh, Hyderabad / Pay and Accounts Officer, Hyderabad is requested to authorize to adjust the amount sanctioned in Para 3 above to the P.D. A/cNo.45 of Commissioner and Director of Municipal Administration, Hyderabad.

- 8. The Managing Director, APUFIDC Hyderabad shall submit expenditure particulars and Utilization Certificates to the Accountant General, Andhra Pradesh Hyderabad.
- 9. This order is issued based on the Budget Release Order issued by Finance (Exp. MA &UD & EFS & T) Department in the reference 2^{nd} read above

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

B. SAM BOB, PRINCPAL SECRETARY TO GOVERNMENT

То

The Assistant Secretary to Government (Drawing and Disbursing Officer) MA&UD Dept.

, A.P. Secretariat, Hyderabad

The Managing Director, APUFIDC Limited, Hyderabad.

The Director of Treasuries and Accounts, AP., Hyderabad.

The Director of Works and Accounts, Hyderabad

The Pay and Accounts officer, Hyderabad.

Copy to:

The ENC (PH), Hyderabad.

The Deputy Pay and Accounts Officer, Secretariat Branch, Hyderabad.

The Accountant General, Andhra Pradesh, Hyderabad.

The Finance (FC) Department.

The Finance (Expr. M&F) Department.

The MA & UD (UBS Department.

SF/SC.

//FORWARDED BY ORDER//

SECTION OFFICER